

BUDGET ORDINANCE AMENDMENT

BE IT ORDAINED by the Town of Sunset Beach, North Carolina, that the following budget amendments be made to the Annual Budget Ordinance for fiscal year ending June 30, 2014.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
10-4120-499	Misc. Expenditures	121,086.00	
10-4130-232	Cost of Class	600	
10-4130-311	Travel	1,122	
10-4310-450	Property Insurance	734	
10-4310-550	Vehicles	476	
10-4340-322	Cell Phones	500	
10-4340-450	Insurance	700	
10-4340-499	Misc. Expenditures	1,000	
10-4350-450	Property Insurance	167	
10-4510-331	Electric/Gas	447	
10-4510-332	Water/Sewer	1,287	
10-4510-450	Property Insurance	1,052	
10-4510-499	Misc. Expenditures	203	
10-4510-358	Street Repair	250,000	
10-4920-299	Misc. Expenditures	12,000	
10-5160-699	Donations	1,000	
TOTAL		392,374	

This will result in a net increase of \$392,374 expenditures in the General Fund. To provide additional revenue for the above, the following revenues will be increased. These additional revenues have already been received;

10-3191-110	Prior Yr Tax	91,144
10-3191-180	Prior Yr Penalty	23,942
10-3235-351	Hold Harmless	27,288
10-3999-991	Fund Balance	250,000
TOTAL		392,374

Section 2. Copies of the Budget Admendment shall be furnished to the Clerk of the Governing Board.

Adopted this 6th day of January 2014.

Donna Rogers, Budget Officer